



Light the fire within

Camp Fire provides the framework for kids to learn and practice skills that will help them shape the world.

With the **support of leaders in our community**, we are **striving to provide the facilities and increased capacity** for Camp Fire to serve an **additional 4,000 children annually**. More importantly, your investment helps these kids find their spark, develop a growth mindset, and learn to set and achieve their goals.

It's all about our kids! Today's Camp Fire provides the inclusive **experiences that boys and girls need to thrive**. Everything we do together for our youth surrounds them in a curriculum that embraces the **Thrive Theory of Change, Developmental Assets, and Wise Kids** strategies for maximum impact. Our health programs address the issue of childhood obesity through education, proper nutrition and exercise. We also provide services to youth in low income housing.

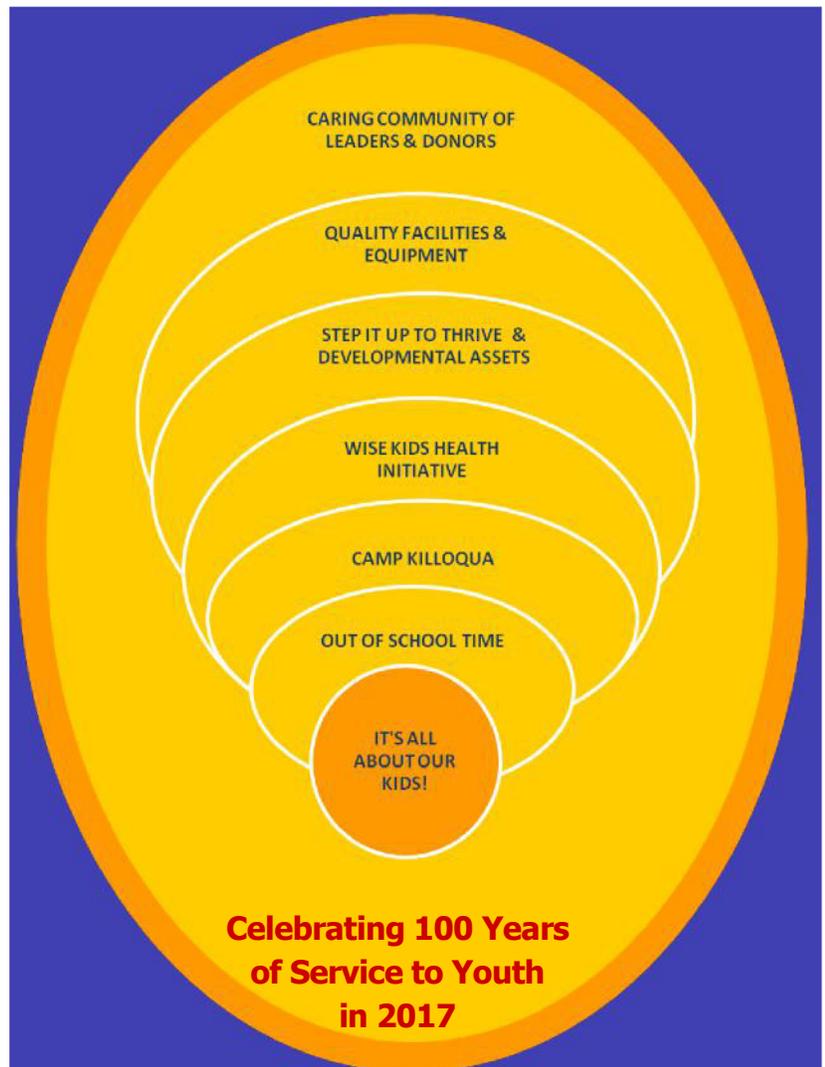
Our youth services and programs at Camp Killoqua reach over 7,500 children annually. We also share our facilities at Camp Killoqua with 70 other nonprofits, organizations and schools. Here is just a sample of some of our programs:

- Resident & Day Camp
- After School Programs
- Outdoor Education
- Grief and Inclusion Camp
- Leadership
- Mega Clubs
- Family and Group
- Special Events, Etc.

Responsive to youth and families: In 2017, **Camp Fire Snohomish County celebrates 100 years of service to youth.** While Camp Fire is steeped in tradition and history, it is ever changing, too. By investing in improvements at Camp Killoqua and at our Training & Resource Center in Everett, we will be ready to increase the following services in the next five years by:

- Resident & Day Camp 22%
- Outdoor Education 11%
- Classic Club & Mega Clubs 06%
- Self-Reliance (In the schools) 165%

It's All About Our Kids



Camp Killoqua: Serving Generations of Children, Families & Non-Profit Organizations

Established in 1941, Camp Killoqua's beautiful 185-acre site in north Snohomish County features forests, trails, game fields and waterfront. These are ideal settings for programs based on the Camp Fire philosophy: an emphasis on the small group, individual attention, acceptance of differences and a flexibly-structured child-centered approach. Camp focuses on appreciation of the out-of-doors, democratic group living, sports and games, skill development, concern for others, fun and friendship.



Let's Jump In and Take a Look



Quick View of Improvements:	
Environmental "Green" Improvements	18%
Construction/Renovation	51%
Equipment	16%
Vehicles	5%

New Duplex and Meeting Rooms **20% \$437,700**

The Duplex offers **year round meeting space** for community use and **housing for our camp staff**. It is a new structure on the eastside of camp and includes added security for this area.

Keeping Camp Killoqua Top Notch and Secure **20% \$438,100**

For the first time, camp will have covered, dry **structures to house and protect our busses and heavy equipment**. This includes construction of a **new, four-bay garage**, renovation of an existing garage and creation of a **storage building** to house program equipment and records.

Lodge and Flag Ceremony Improvements (Start and End of Day Reflection) **10.6% \$230,200**

Every day at camp begins and ends at the Lodge. The outside, **terraced benches facing the lake**, where the Flag Ceremony is held, will be reconstructed for the gathering of campers and counselors. Inside, we will **upgrade the kitchen and redo meeting room floors**. We will **add solar roof panels and add two furnaces along with a backup generator** for bad weather when the power goes out. We will also **use this equipment in camp's STEM curriculum to teach energy use**.

Expansion of Outdoor Environmental, STEM and Wellness Programs **3.7% \$79,800**

Staying current and adding new skill levels to our programs keeps **Camp Killoqua a leader in Outdoor Education Programs**. We will step up Archery with a **new Field Archery Course**; add a level of difficulty in **rock climbing** with the new Bouldering Structure; and bring **year-round access to science and astronomy with the purchase of our own Inflatable Star Dome**. For the first time, kids will move through our trails with a **new Disc Golf Course**. And we will add **Interpretive Displays** to enhance outdoor Environmental education.



Our Goal:

Camp Killoqua	\$1,273,500	58.4%
Training & Resource Center & Vehicles	\$ 311,500	14.3%
Endowment for Facility & Equip. Maintenance	\$ 132,067	6.1%
Operating Impact Fund & Allocation of Staff Time	\$ 144,000	6.6%
Contingency for Uncollected Pledges	\$ 100,000	4.6%
Campaign Expenses	\$ 217,933	10.0%
Total	\$2,179,000	100%

Giving New Life to Long-Time Favorites

2.5% \$54,200

One of our most popular offerings, **the High Ropes Course, will be upgraded**; and **12 new Mountain Bikes** will replace older, used models.

Making Older Buildings / Structures Environmentally Friendly

1.1% \$23,500

Everyone associated with camp knows our oldest building, the A-Frame. The Kravik Field and Barn are also our most used outdoor spaces. We will install a **new septic system and a composting toilet** as part of our environmental stewardship.

Bringing Year-Round Use to our Outdoor Pavilion

.5% \$10,000

The Outdoor Pavilion is the heart of day camp. To make it comfortable for year-round use, we are **adding four folding and tiered aluminum bleachers and portable heaters** to keep the area warm in colder weather.

Vehicles for Campers and Program (The Wheels that Make Programs Happen)

5% \$109,000

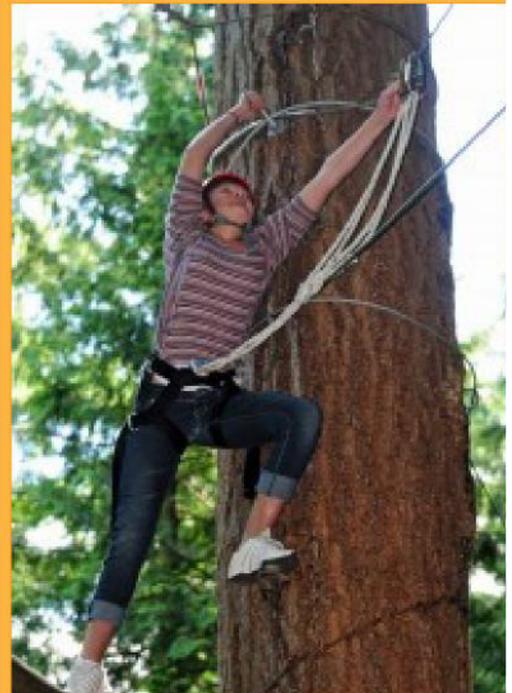
Moving our campers, students and camp program staff safely and efficiently around the cities of Snohomish County and to and from Camp Killoqua is a top priority. We will purchase a new, **30 person bus and a 12 passenger van**. In addition, we will buy **two, new electric camp carts** (golf carts) to move staff and equipment around Camp Killoqua. (These are also helpful for older adults visiting camp.)

Training & Resource Center: Keeping it Top Notch and Secure

9.3% \$202,500

The Training & Resource Center, located in Everett, is the hub of our Youth Development program delivery and serves as a resource for volunteers, parents and children. In keeping with environmental improvements, we will add **solar roof panels, heating and also upgrade our HVAC**. We will **upgrade our computers and add an electronic sign** (for public awareness). **New carpet and a security system** complete this upgrade.

In 2016, Camp Killoqua Celebrates 75 Years





Light the fire within

Our Mission/Promise

Young people want to shape the world.

Camp Fire provides the opportunity to *find their spark*, lift their voice, and discover who they are.

In Camp Fire, it begins *now*.

Light the fire within.



Photograph by Jennifer Buchanan of The Herald

Thank You for Your Time & Support!

Your advice during our Campaign Advancement phase will help us shape a capital campaign that: 1) expands youth programs in Snohomish County by 21% in the next five years, and 2) creates caring, confident youth and future leaders.

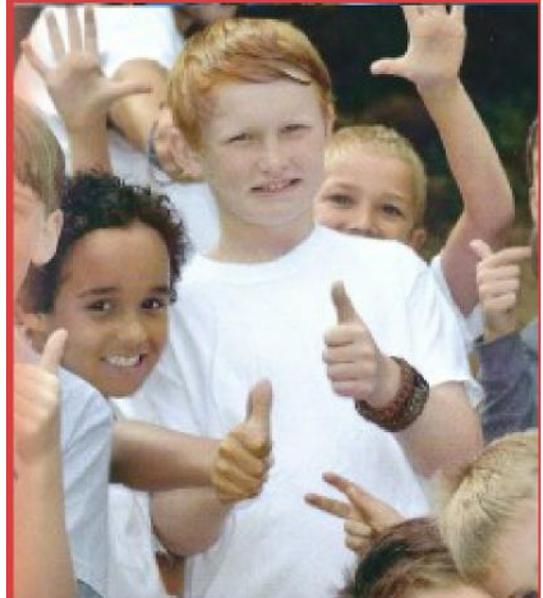
We are grateful for your participation.

Generations of Getting the Job Done for Youth— The Story of Beach House

Wise use of resources is key to Camp Fire’s success. Our quality youth programs are backed by measureable outcomes, a **balanced budget for 22 years**, and a staff and board who work hard. All of this provides stability and a good reputation which works together to attract valuable resources.

Nothing demonstrates this better than the story of how “Beach House” came to stay at Camp Killoqua. In 2010, long-time Camp Fire supporters, **Terry and Cheryle Earnheart** owned a beach house at **Tulare Beach near Camp Killoqua**. The Earnhearts planned to build a new home on their property. (In fact, Cheryle had been a camper at Killoqua in 1954, the year the house was built.) They asked Camp Fire if the house would be useful to camp. In considering the offer, **Camp Fire realized it would save money on a staff housing project through the gift of this home.** The community then pulled together to make it happen—right down to neighbors who came out to serve coffee and sticky buns as **Faulkner House Moving of Stanwood** went the extra mile to **move the home**, in two sections, up hairpin turns to Camp. **Allied Construction of Everett** also **donated services toward the foundation.**

“It’s wonderful to have this house at Camp,” states Dave Surface. “The Beach House was previously owned by the Brown Family (of Brown and Haley, the maker of Camp Fire Mints) and later by Ed and Neva Stuchell. Their daughter-in-law, Carol Stuchell was a treasured Camp Fire leader. We’ve also had strong involvement from her five daughters as well.” **Examples of leadership and teamwork of this type serves to motivate all of us to go the extra mile for the kids of Snohomish County.**



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